

COASTAL RECREATIONAL FISHING LICENSE
ANNUAL PERFORMANCE REPORT

Recipient: Take A Kid Fishing Foundation, Inc.

Grant Award #: 3128

Grant Title: North Carolina Marine Resources Fund (CRFL)

Grant Award Period: May 17, 2010 – June 30, 2010

Performance Reporting Period: May 17, 2010 – June 30, 2010

Project Costs: See Attached

Expenditures for the Period:

<u>Category</u>	<u>Expenditures</u>
Personnel	
Fringe	
Travel	
Equipment	
Supplies	
Construction	
Contractual	
Other	
Total Direct	
Indirect	
TOTAL for	
5.17.10-	
6.30.10	35, 563.43

Total Cumulative Expenditures for 2010 event: 56,855.53

Total Remaining Balance: 0

Description of Work:

To provide disadvantaged and disabled youth from all across the Carolinas with access to fisheries resources while introducing fishing skills, ethical angling and conservation practices. To engage youth in a healthy outdoor activity while developing an appreciation for our fragile marine environment. The Foundation also works to inform others interested in starting their own programs in their areas in hopes to expand programs throughout these United States

Project Status/Work Accomplished:

824 youth with their chaperons, from 23 children homes, state and local agencies were invited to participate on June 22. Of the 824 invited, 594 attended. Participants fished from 5 head

boats, the Bogue Inlet and Beaufort Seaport Piers in addition to taking tours of the NC Aquarium.

Mentors from agencies like the NC Marine Fisheries, Sea Striker, Big Rock Sports, Best Buy, area fishing clubs and community organizations were paired with participants to share their knowledge of ethical fishing practices and conservation, while teaching them fishing skills. Instruction was given on why it is important to know the size limitations and how to properly catch and release fish. They are taught to properly dispose of trash (unused line, tackle and other fishing supplies), and to take steps to minimize their imprint on this limited resource. The Foundation continues to promote fishing through maintenance of their website, participation and partnership in various fishing events and tournaments while sharing information with others on how they can start their own event.

It is through this experience that we can foster youth participation in the sport while educating them on the importance of being responsible participants.

See attached summary of the event.

Deviations:

The Take a Kid Fishing event will be a one day event with the loss of the Eckerd Youth Camp and the utilization of the Mystery Tour boat. Programs will continue to be refined and expanded in hopes of accommodating new participants and educational opportunities.

06/30/10

Jul '09 - Jun
'10

Ordinary Income/Expense

Income

4031 Ñ In-kind Contributions	6,540.00
4030 Ñ Contributions Income	
Walsh, Dianne	20.00
Roberson, Charles "Pete"	5.00
Roberts, Brad	85.00
McKeithan, Norman Clay	1,715.00
Beasley, Dr. Britt	100.00
Bish, John W.	10.00
Dunne, Patrick	25.00
Fletcher, Rodney	125.00
Key, Johnny Lee	50.00
Mabe, Johny	972.50
Owens, Carl T.	170.00
Poirier, Lawrence, Jr.	50.00
Squires, Rodney, Jr.	90.00
4030 Ñ Contributions Income - Other	29,024.70
Total 4030 Ñ Contributions Income	32,442.20
4110 Ñ Grants	22,500.00
Total Income	61,482.20

Expense

Rentals	241.66
In-Kind Expenses	
Rentals	3,675.98
Truck and Driver	1,440.00
Labor	1,500.00
Total In-Kind Expenses	<u>6,615.98</u>
Taxes Ñ Taxes and licenses	1,575.00
Boats, Mates and Pier Rental	10,550.00
Buses and Other Transportation	13,594.99
Check charges	91.28
Civic Center and Decorations	1,400.00
Event Director Fee	6,600.00
Food, Drinks for Kids	3,892.36
Tee Shirts, Caps, Kool-A-Brews	14,201.75
6120 Ñ Bank Service Charges	107.59
6180 Ñ Insurance	812.45
6250 Ñ Postage and Delivery	57.95
6260 Ñ Printing and Reproduction	60.00
6270 Ñ Professional Fees	
6650 Ñ Accounting	670.00
Total 6270 Ñ Professional Fees	<u>670.00</u>
6770 Ñ Supplies	
Event	2,794.61
Fishing	1,848.28
6780 Ñ Marketing	172.39
6790 Ñ Office	62.47
6770 Ñ Supplies - Other	578.56
Total 6770 Ñ Supplies	<u>5,456.31</u>
Total Expense	<u>65,927.32</u>
Net Ordinary Income	<u>-4,445.12</u>
	<u>-4,445.12</u>