

COASTAL RECREATIONAL FISHING LICENSE
SEMI-ANNUAL PERFORMANCE REPORT

Recipient: DMF, Habitat Protection Section

Grant Award #: H-003

Grant Title: Minimizing habitat impacts through enhanced review of coastal development permits

Grant Award Period: Jan 2009 – Dec 2013 (5 yr)

Performance Reporting Period: July 1 2009 - Mar 22 2010

Project Costs: Total allocated \$135,325 in Yr 1

Expenditures for the Period:

<u>Category</u>	<u>Expenditures</u>
Personnel	\$27,163.69
Fringe	\$ 8,038.49
Travel	\$ 69.19
Equipment	\$ 2,634.41
Supplies	\$ 737.05
Construction	\$ 0.00
Contractual	\$ 0.00
Other	\$ 0.00
Total Direct	\$ 38,642.93
Indirect	\$ 0.00
TOTAL	\$ 38,642.93

Total Cumulative Expenditures: \$ 38,642.93

Total Remaining Balance: \$ 96,682.07

Description of Work:

Enhance ability of DMF to minimize habitat impacts by hiring two dedicated positions to conduct environmental permit review and commenting, participate in interagency pre-application meetings, track habitat impacts over time, and assess effects of coastal development projects on fish habitat function.

Project Status/Work Accomplished:

The two positions were filled in October and November 2009. Kevin Hart is located at the Washington Regional DENR Office, and Jessi Oneal is located at the DENR Wilmington Regional DENR Office. Both have been trained and are actively reviewing permit applications. In addition, over the last several months, they have been reviewing the scientific literature regarding anthropogenic impacts to fish habitat and compiling that information into the draft CHPP update. The project is currently on schedule using Aug

2009 as the start date for initiation of hiring process.

Deviations:

n/a

Additional Guidance: